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CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141



August 3, 2021

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY22 ESSER II (SC22200)**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

<u>Amount:</u>	\$3,550,876.00	<u>Period:</u>	7/9/2021 – 6/30/2022
<u>Source:</u>	Federal, Allocation	<u>Administrator:</u>	Lyndsay Pinkus Brown

Expense Category	FY 21 Budget (ESSER I)	FY21 FTE	FY22 Budget Original	FY2 2 FTE
Permanent Salaries & Benefits	-	-	\$2,564,212.00	32.8
Temporary Salaries	-	-	\$757,064.00	
Other Expenses	\$1,093,665.00		\$229,600.00	
Total	\$1,093,665.00	-	\$3,550,876.00	32.8

Description: This grant will be used to support implementation of the District's Recover and Thrive Initiative as we provide a wide array of educational services that will support the successful transition of our students back into in-person learning in classrooms. Services will include those of one additional interventionist (math or ELA) and one additional paraprofessional at each elementary school (24 FTEs); 3 special educators (3 FTEs); 3 elementary health teachers (3 FTEs); a high school SEL coach (1 FTE), a district SEL coordinator (1 FTE), and an Early College Program Manager (.8 FTE), for a total of 32.8 FTEs, plus benefits.

The grant will also provide stipends for all staff for an additional mandatory 15 hours of Professional Development (\$570,000); stipends for strategic after-school tutoring for grades 9-12 (\$55,000) and stipends for afterschool, vacation camp, and Saturday programs for grades K-8 (\$132,064 in stipends, \$9,600 in supplies). The grant will also support Tutoring by community partners (\$20,000), provision of support for high school students in higher level mathematics (\$75,000) and rental of additional office space for the Office of Student Services (\$125,000).

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

Victoria L. Greer, Ph.D.

65 Interim Superintendent of Schools